

HHW Mobile Collection
Material Quantity and Program Costs by Town

	Acids	Aerosols	Batteries - Primary	Flammables/Solvents	Glycols (Antifreeze)	Mercury - Other Lamps	Mercury Fluorescent Tubes	Other	Oxidizers	Paints - Latex	Paints - Non-process Resins	Paints - Oil	Pesticides	Propane tanks	Used Oil - Uncontaminated	HHW Staff & Equipment	Total
Material Cost per Pound	\$ 1.07	\$ 0.67	\$ -	\$ 0.93	\$ 0.35	\$ 0.01	\$ 0.35		\$ 2.90	\$ 0.48	\$ 0.93	\$ 0.48	\$ 1.35	\$ 0.50	\$ 0.30		
<i>Pounds</i>	20	2,400	180	740	200	4,060	60	160		1,920	400	80	180	320	420		11,140
Brandton																	
Cost per Material	\$ 21.33	\$ 1,600.01		\$ 684.84	\$ 69.28	\$ 45.28	\$ 20.88			\$ 928.63	\$ 370.18	\$ 38.69	\$ 243.35	\$ 160.00	\$ 126.00		\$ 4,308
Indirect Cost	\$ 8.53	\$ 640.00		\$ 273.93	\$ 27.71					\$ 371.45	\$ 148.07	\$ 15.48	\$ 97.34			\$ 2,675	\$ 4,258
Total Cost	\$ 29.86	\$ 2,240.01		\$ 958.77	\$ 96.99	\$ 45.28	\$ 20.88			\$ 1,300.09	\$ 518.25	\$ 54.17	\$ 340.70	\$ 160.00	\$ 126.00		\$ 8,566
Castleton																	
<i>Pounds</i>	20	3,840	180	920	280	5,020	120		20	2,480	380	140	140	280	900		14,720
Cost per Material	\$ 21.33	\$ 2,560.02		\$ 851.42	\$ 96.99	\$ 55.99	\$ 41.76		\$ 58.00	\$ 1,199.48	\$ 351.67	\$ 67.71	\$ 189.28	\$ 140.00	\$ 270.00		\$ 5,904
Indirect Cost	\$ 8.53	\$ 1,024.01		\$ 340.57	\$ 38.80					\$ 479.79	\$ 140.67	\$ 27.09	\$ 75.71			\$ 2,675	\$ 4,811
Total Cost	\$ 29.86	\$ 3,584.02		\$ 1,191.99	\$ 135.79	\$ 55.99	\$ 41.76	\$ -	\$ 58.00	\$ 1,679.28	\$ 492.34	\$ 94.80	\$ 264.99	\$ 140.00	\$ 270.00		\$ 10,714
Clarendon																	
<i>Pounds</i>		260	20	100	100	340		100		220	100	-	20		360		1,620
Cost per Material		\$ 173.33		\$ 92.55	\$ 34.64	\$ 3.79				\$ 106.41	\$ 92.55		\$ 27.04		\$ 108.00		\$ 638
Indirect Cost		\$ 69.33		\$ 37.02	\$ 13.86					\$ 42.56	\$ 37.02		\$ 10.82			\$ 1,784	\$ 1,994
Total Cost		\$ 242.67		\$ 129.56	\$ 48.50	\$ 3.79				\$ 148.97	\$ 129.56		\$ 37.86		\$ 108.00		\$ 2,633
Danby																	
<i>Pounds</i>	20	1,540	60	300	40	780	20	340		1,100	180	60	40		240		4,720
Cost per Material	\$ 21.33	\$ 1,026.67		\$ 277.64	\$ 13.86	\$ 8.70	\$ 6.96			\$ 532.03	\$ 166.58	\$ 29.02	\$ 54.08		\$ 72.00		\$ 2,209
Indirect Cost	\$ 8.53	\$ 410.67		\$ 111.05	\$ 5.54					\$ 212.81	\$ 66.63	\$ 11.61	\$ 21.63			\$ 2,675	\$ 3,524
Total Cost	\$ 29.86	\$ 1,437.34	\$ -	\$ 388.69	\$ 19.40	\$ 8.70	\$ 6.96			\$ 744.84	\$ 233.21	\$ 40.63	\$ 75.71	\$ -	\$ 72.00		\$ 5,733

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Material Cost per Pound		\$ 1.07	\$ 0.67	\$ -	\$ 0.93	\$ 0.35	\$ 0.01	\$ 0.35	\$ 2.90	\$ 0.48	\$ 0.93	\$ 0.48	\$ 1.35	\$ 0.50	\$ 0.30			
Pounds			1,280	40	420	20	1,620	60		540	340	40	60	100	140			4,660
Killington	Cost per Material		\$ 853.34		\$ 388.69	\$ 6.93	\$ 18.07	\$ 20.88		\$ 261.18	\$ 314.65	\$ 19.35	\$ 81.12	\$ 50.00	\$ 42.00			\$ 2,056
	Indirect Cost		\$ 341.34		\$ 155.48	\$ 2.77				\$ 104.47	\$ 125.86	\$ 7.74	\$ 32.45				\$ 1,784	\$ 2,554
	Total Cost		\$ 1,194.67		\$ 544.17	\$ 9.70	\$ 18.07	\$ 20.88			\$ 365.65	\$ 440.52	\$ 27.09	\$ 113.57	\$ 50.00	\$ 42.00		
Pounds		80	1,880	120	400	140	2,140	80		1,400	300	60	20	200	480			7,300
Mount Holly	Cost per Material	\$ 85.32	\$ 1,253.34		\$ 370.18	\$ 48.50	\$ 23.87	\$ 27.84		\$ 677.13	\$ 277.64	\$ 29.02	\$ 27.04	\$ 100.00	\$ 144.00			\$ 3,064
	Indirect Cost	\$ 34.13	\$ 501.34		\$ 148.07	\$ 19.40				\$ 270.85	\$ 111.05	\$ 11.61	\$ 10.82				\$ 1,784	\$ 2,891
	Total Cost	\$ 119.44	\$ 1,754.68		\$ 518.25	\$ 67.90	\$ 23.87	\$ 27.84			\$ 947.98	\$ 388.69	\$ 40.63	\$ 37.86	\$ 100.00	\$ 144.00		
Pounds		20	1,900	120	740	80	1,140	40	440	1,040	300	40	120	60				6,040
Pittsford	Cost per Material	\$ 21.33	\$ 1,266.67		\$ 684.84	\$ 27.71	\$ 12.72	\$ 13.92		\$ 503.01	\$ 277.64	\$ 19.35	\$ 162.24	\$ 30.00				\$ 3,019
	Indirect Cost	\$ 8.53	\$ 506.67		\$ 273.93	\$ 11.09				\$ 201.20	\$ 111.05	\$ 7.74	\$ 64.89				\$ 2,675	\$ 3,861
	Total Cost	\$ 29.86	\$ 1,773.34		\$ 958.77	\$ 38.80	\$ 12.72	\$ 13.92			\$ 704.21	\$ 388.69	\$ 27.09	\$ 227.13	\$ 30.00	\$ -		
Pounds			2,600	80	440	220	1,280	40		1,280	120	60	40	60	240			6,460
Poultney	Cost per Material		\$ 1,733.34		\$ 407.20	\$ 76.21	\$ 14.28	\$ 13.92		\$ 619.09	\$ 111.05	\$ 29.02	\$ 54.08	\$ 30.00	\$ 72.00			\$ 3,160
	Indirect Cost		\$ 693.34		\$ 162.88	\$ 30.48				\$ 247.64	\$ 44.42	\$ 11.61	\$ 21.63				\$ 2,675	\$ 3,887
	Total Cost		\$ 2,426.68		\$ 570.08	\$ 106.69	\$ 14.28	\$ 13.92			\$ 866.72	\$ 155.48	\$ 40.63	\$ 75.71	\$ 30.00	\$ 72.00		

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Material Cost per Pound	\$ 1.07	\$ 0.67	\$ -	\$ 0.93	\$ 0.35	\$ 0.01	\$ 0.35		\$ 2.90	\$ 0.48	\$ 0.93	\$ 0.48	\$ 1.35	\$ 0.50	\$ 0.30		
<i>Pounds</i>		180		80	20	160				180		20	60	20	80		800
Proctor																	
Cost per Material		\$ 120.00		\$ 74.04	\$ 6.93	\$ 1.78				\$ 87.06		\$ 9.67	\$ 81.12	\$ 10.00	\$ 24.00		\$ 415
Indirect Cost		\$ 48.00		\$ 29.61	\$ 2.77					\$ 34.82		\$ 3.87	\$ 32.45			\$ 1,784	\$ 1,935
Total Cost		\$ 168.00		\$ 103.65	\$ 9.70	\$ 1.78				\$ 121.88		\$ 13.54	\$ 113.57	\$ 10.00	\$ 24.00		\$ 2,350
<i>Pounds</i>		60		20		20				380	60		40	20	60		660
W. Rutland																	
Cost per Material		\$ 40.00		\$ 18.51		\$ 0.22				\$ 183.79	\$ 55.53		\$ 54.08	\$ 10.00	\$ 18.00		\$ 380
Indirect Cost		\$ 16.00		\$ 7.40						\$ 73.52	\$ 22.21		\$ 21.63			\$ 1,784	\$ 1,924
Total Cost		\$ 56.00		\$ 25.91		\$ 0.22				\$ 257.31	\$ 77.74		\$ 75.71	\$ 10.00	\$ 18.00		\$ 2,305
<i>Pounds</i>	20	1,880	100	460	220	1,560		860		1,580	220	140	100	20			7,160
Wallingford																	
Cost per Material	\$ 21.33	\$ 1,253.34		\$ 425.71	\$ 76.21	\$ 17.40				\$ 764.19	\$ 203.60	\$ 67.71	\$ 135.20	\$ 10.00			\$ 2,975
Indirect Cost	\$ 8.53	\$ 501.34		\$ 170.28	\$ 30.48					\$ 305.68	\$ 81.44	\$ 27.09	\$ 54.08			\$ 1,784	\$ 2,963
Total Cost	\$ 29.86	\$ 1,754.68		\$ 595.99	\$ 106.69	\$ 17.40	\$ -			\$ 1,069.86	\$ 285.04	\$ 94.80	\$ 189.28	\$ 10.00			\$ 5,937
<i>Pounds</i>	20	960	60	320	240	1,020	40	320		980	320	40	100		280		4,700
Wells																	
Cost per Material	\$ 21.33	\$ 640.00		\$ 296.15	\$ 83.14	\$ 11.38	\$ 13.92			\$ 473.99	\$ 296.15	\$ 19.35	\$ 135.20		\$ 84.00		\$ 2,075
Indirect Cost	\$ 8.53	\$ 256.00		\$ 118.46	\$ 33.26					\$ 189.60	\$ 118.46	\$ 7.74	\$ 54.08			\$ 2,675	\$ 3,462
Total Cost	\$ 29.86	\$ 896.01		\$ 414.60	\$ 116.39	\$ 11.38	\$ 13.92			\$ 663.59	\$ 414.60	\$ 27.09	\$ 189.28		\$ 84.00		\$ 5,536